

**2.5 Highway Financial Matters**

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-99-63</b>	
1 \$570,000 Lake 01N-Lak-29 6.0	In Middletown on Route 29 and Wardlaw Street Intersection. Safety improvements for intersection and signals.	404501 Minor	1999-00 301-0042 301-0890 20.20.201.010	\$57,000 \$513,000 \$570,000
2 \$205,000 Placer 03N-Pla-28, 89 4.9/16.9	On Highway 28 at Dollar Drive and on Highway 89 at Rampart Drive. Install Road Weather Information System (RWIS).	2A9901 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$205,000 - \$205,000
3 \$680,000 Alameda 04U-Ala-5711	In Castro Valley at the Hayward Maintenance Station. Pave storage area and install drain.	124451 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$680,000 - \$680,000
4 \$750,000 Marin 04N-Mrn-1 0.0	Near Marin City at Route 1/101 Separation. Install traffic activated signals and related roadway improvements.	201901 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$750,000 - \$750,000
5 \$255,500 San Mateo 04N-SM-101 11.9	In San Mateo, from Route 92/101 Separation to East Third Avenue Overcrossing. Replacement planting.	235781 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$255,500 - \$255,500
6 \$278,000 Santa Clara 04N-SCL-237 1.0	In Mountain View from East Mountain Overhead. Replacement planting.	240701 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$278,000 - \$278,000
7 \$435,000 Santa Clara 04N-SCL-280 5.9	In San Jose at Saratoga Avenue Overcrossing Repair drainage.	265201 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$435,000 - \$435,000
8 \$422,000 Monterey 05U-Mon-L5712	At Salinas Maintenance Station. Reconstruct pavement.	0C9801 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$422,000 - \$422,000
9 \$415,000 Kern 06S-Ker-14 20.8	Near Mojave north of California City Boulevard. Install traffic signal.	447501 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$415,000 \$415,000
10 \$272,000 Kern 06S-Ker-14 20.8	Near Mojave north of California City Boulevard. Paving and installing signs.	447601 Minor	1999-00 301-0042 301-0890 20.20.201.010	\$27,000 \$245,000 \$272,000
11 \$224,000 Madera 06N-Mad-Var Various	At various locations on Routes 33, 99, and 145. Construct curb ramps.	4099U1 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$224,000 - \$224,000

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12 \$270,000 Los Angeles 07S-LA-2 24.5	In Los Angeles at Ripple Street Undercrossing. Rehabilitate approach slab.	2M4601 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$270,000 - \$270,000
13 \$168,000 Los Angeles 07S-LA-138 43.4	At Palmdale Boulevard Undercrossing. Construct sidewalk.	2M8301 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$168,000 - \$168,000
14 \$533,000 Ventura 07S-Ven-118 13.7	At the eastbound commercial vehicle inspection mini-site. Add truck by-pass lane. (Financial Contribution Only – Ventura County.)	4C5701 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$533,000 - \$533,000
15 \$500,000 Ventura 07S-Ven-126 22.5	In and near Fillmore at East Fillmore Grade Railroad Crossing. Reconstruct railroad crossing.	4G6401 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$500,000 - \$500,000
16 \$500,000 Ventura 07S-Ven-126 26.4	At Hopper Creek Railroad Crossing. Reconstruct railroad crossing. (Financial Contribution Only – Ventura County.)	4G4301 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$500,000 - \$500,000
17 \$180,000 Riverside 08S-Riv-74 33.6	Near Lake Elsinore at Meadowbrook Avenue and Greenwald Avenue. Install traffic signals.	436001 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$180,000 \$180,000
18 \$271,000 Riverside 08S-Riv-74/79 Various	At various locations on Routes 74 and 79. Retrofit curb ramps.	458001 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$271,000 - \$271,000
19 \$140,000 San Bernardino 08S-SBD-Var Various	At various locations on Routes 18, 40, and 247. Construct curb ramps.	458301 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$140,000 - \$140,000
20 \$594,000 San Bernardino 08S-SBD-Var Various	At various locations on Routes 10 and 83. Construct curb ramps.	458401 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$594,000 - \$594,000
21 \$691,000 San Bernardino 08S-SBD-215 0.6	In Devore, Grand Terrace, Colton, San Bernardino and Rialto north of the Route 60/215 Separation. Upgrade guardrail.	459801 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$59,000 \$632,000 \$691,000
22 \$687,000 Amador 10N-Ama-88 20.5	At Irishtown and Clinton Roads. Construct left turn pocket.	499701 Minor	1999-00 301-0042 301-0890 20.20.201.010	\$69,000 \$618,000 \$687,000
23 \$710,000 San Diego 11S-SD-Var Various	In Chula Vista, National City, and San Diego on Routes 94 and 805. Shoulder widening and pavement rehabilitation. (To be combined with EA 11-228201 as EA 11-2282U1.)	053901 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$710,000 - \$710,000

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24 \$750,000 San Diego 11S-SD-Var Various	In Chula Vista, National City, and San Diego on Routes 94 and 805. Shoulder widening and pavement rehabilitation. (To be combined with EA 11-053901 as EA 11-2282U1.)	228201 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$750,000 - \$750,000
25 \$732,000 San Diego 11S-SD-52 3.7	On Route 805 to east of Route 163/52 Separation. Install median barrier. (To be combined with Major EA 11-233601 as EA 11-2336U1.)	238201 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$732,000 - \$732,000
26 \$280,000 San Diego 11S-SD-L5530	In San Diego at the Transportation Management Center. Upgrade ramp metering system.	242201 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$280,000 - \$280,000
27 \$515,000 Orange 12S-Ora-57 11.1	In Garden Grove EB ramp at Garden Grove Boulevard. Modify on-ramp.	0A5001 Minor	1999-00 301-0042 301-0890 20.20.201.010	\$51,000 \$464,000 \$515,000
28 \$619,000 Orange 12S-Ora-57 11.1	In the Cities of Anaheim, Fullerton, Placentia and Orange. Groove southbound and northbound mainline traffic lanes.	0A5101 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$62,000 \$557,000 \$619,000
29 \$465,000 Orange 12S-Ora-405 14.7	In the City of Fountain Valley at Warner Avenue. Modify on-ramp.	0A5201 Minor	1999-00 301-0042 301-0890 20.20.201.010	\$46,000 \$419,000 \$465,000
30 \$370,000 Orange 12S-Ora-5 14.9	In Irvine at Sand Canyon Avenue. Install Fiber Optic Communication System (FOCS).	086701 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$370,000 - \$370,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Resolution: FP-99-64</b>				
1 \$63,000 Department of Transportation SACOG Sutter 03N-Sut-99 13.9/17.2	Near Yuba City, from north of Sacramento Avenue to north of Central Avenue. Mitigation planting. Support Expenditures to Date: \$2,963	434911 03-8354Y IIP / 99-00 \$0 \$0 \$0 \$63,000 GFRIP / 99-00 \$0 \$0 \$50,000 \$0	1999-00 301-0042 301-0890 20.20.025.713	\$63,000 - \$63,000

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2 \$435,000 Department of Transportation MTC Contra Costa 04N-CC-80 2.6/4.0 (KP)	Route 80 HOV Project El Cerrito and Richmond, from Potrero Avenue Undercrossing to 0.1 kilometer east of Cutting Boulevard Undercrossing. Replacement planting. (Final Engineer's estimate at time of allocation for CON ENG is \$98,000.) Program amount: \$458,000 Current allocation: \$435,000 Savings: \$23,000 Support Expenditures to Date: \$104,419	181821 04-0242G GFRIP / 99-00 \$0 \$0 \$98,000 \$285,000  RIP / 99-00 \$0 \$0 \$0 <del>\$173,000</del> <b>\$150,000</b>	1999-00 301-0042 301-0890 20.20.075.451     1999-00 301-0042 301-0890 20.20.075.651  TOTAL	\$285,000 -             \$150,000 -     \$435,000
3 \$1,116,000 Department of Transportation MTC Contra Costa 04N-CC-680,242 16.3/R19.0 R0.0/R0.6	Walnut Creek, Pleasant Hill and Concord, from Geary Road to Willow Pass Road. Replacement planting. (Final Engineer's estimate at time of allocation for CON ENG is \$122,000.) (Cost increase of \$141,000 to be funded from Contra Costa County's Unprogrammed share Balance. MTC concurs.) Support Expenditures to Date: \$144,684	128231 04-0294B GFRIP / 99-00 \$0 \$0 \$122,000 \$504,000  RIP / 99-00 \$0 \$0 \$0 <del>\$471,000</del> <b>\$612,000</b>	1999-00 301-0042 301-0890 20.20.075.413     1999-00 301-0042 301-0890 20.20.075.613  TOTAL	\$52,000 \$452,000             \$71,000 \$541,000    \$1,116,000
4 \$29,281,000 Department of Transportation LACMTA Los Angeles 07S-LA-14 44.0/R54.5	Near Palmdale, from Escondido Canyon Road to Mountain Springs Road. Widen freeway for HOV lanes. (Final Engineer's estimate at time of allocation for CON ENG is \$4,122,000.) (Total estimated cost is \$30,192,000, including \$911,000 from local sources.) Support Expenditures to Date: \$2,386,929	117101 07-0389N RIP / 99-00 \$0 \$0 <del>\$4,514,000</del> <b>\$4,122,000</b> \$29,281,000	1999-00 301-0042 301-0890 20.20.075.651      TOTAL	\$3,359,000 \$25,922,000         \$29,281,000
5 \$6,885,000 Department of Transportation LACMTA Los Angeles 07S-LA-14 R24.0/R27.0	Near San Clarita, from west of Sierra Highway Undercrossing to east of Route 126 Separation. Add one HOV lane in each direction. (Final Engineer's estimate at time of allocation for CON ENG is \$1,850,000.) Program amount: \$9,979,000 Current allocation: \$6,885,000 Savings: \$3,094,000 Support Expenditures to Date: \$597,751	119841 07-0380G RIP / 00-01 \$0 \$0 <del>\$2,004,000</del> <b>\$1,850,000</b> \$9,979,000	1999-00 301-0042 301-0890 20.20.075.651      TOTAL	\$783,000 \$6,102,000         \$6,885,000
6 \$30,034,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R6.6 /R8.3	In Claremont, from Indian hill Boulevard to the San Bernardino County Line. Construct 8-lane freeway. (Total estimated cost \$58,719,000, including \$28,685,000 from LACMTA.) (This project is being split from parent EA 07-1264U1, PPNO 0422 programmed for \$117,568,000. Current allocation \$30,034,000 under EA 07-1264A1; balance remaining \$87,534,000.) Support Expenditures to Date: \$2,970,319	1264A1 (1264U1) 07-0422G GFRIP / 99-00 \$0 \$0 \$4,880,000 \$30,034,000	1999-00 301-0042 301-0890 20.20.075.411      TOTAL	\$3,445,000 \$26,589,000         \$30,034,000
7 \$30,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R2.3/R5.4	In La Verne and Claremont, from San Dimas Canyon Road to Towne Avenue. Construct signals. (This project is being split from parent EA 07-1721U1, PPNO 2022C programmed for \$80,926,000. Current allocation of \$30,000 under PPNO 07-17218; balance remaining \$80,896,000.) (Financial Contribution Only – City of La Verne.) Support Expenditures to Date: \$122	172181 (1721U1) 07-2022E GFRIP / 99-00 \$0 \$0 \$0 \$30,000	1999-00 301-0042 301-0890 20.20.075.411      TOTAL	\$30,000 -         \$30,000

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8 \$1,699,000 Department of Transportation RCTC Riverside 08S-Riv-71,91 3.7/4.9,3.4/3.7 (KP)	Near Corona, from Santa Ana River Bridge to Route 91. Widen bridge. (This project will be combined with SHOPP project EA 08-356411, PPNO 0048Q under EA 08-3564U1, PPNO 0048Q.) Support Expenditures to Date: \$913,614	446531 (3564U1) 08-0048U (08-0048Q) IIP / 99-00 \$0 \$0 \$203,000 \$1,699,000	1999-00 301-0042 301-0890 20.20.025.713	\$195,000 \$1,504,000
9 \$3,935,000 Department of Transportation Mariposa LTC Mariposa 10N-Mpa-132 0.8/5.6 (KP)	Near Hidalgo, from Tuolumme County Line to east of Josephina Way. Realign and widen roadway. Support Expenditures to Date: \$1,236,878	367901 10-0405B GFRIP / 99-00 \$5,000 \$99,000 \$806,000 \$3,935,000	1999-00 301-0042 301-0890 20.20.075.413	\$451,000 \$3,484,000
10 \$1,200,000 Department of Transportation SANDAG San Diego 11S-SD-15 M43.1/R49.6 (KP)	In Escondido, from Via Rancho Parkway to Valley Parkway. Ramp metering. (Final Engineer's Estimate for CON ENG at time of vote is \$155,000.) Support Expenditures to Date: \$228,099	066901 11-0239D RIP / 99-00 \$0 \$0 \$200,000 \$155,000 \$1,200,000	1999-00 301-0042 301-0890 20.20.075.652	\$101,000 \$1,099,000
11 \$15,100,000 Department of Transportation SANDAG San Diego 11S-SD-125 19.0/21.3	In San Diego, La Mesa, El Cajon and Santee, from Amaya Drive to Prospect Avenue. Construct six lane freeway. (Total estimated cost \$26,225,850 – SANDAG contribution \$11,045,000; Padre Dam Water District \$80,850.) Support Expenditures to Date: \$2,762,443	010731 11-0386B RIP / 99-00 \$0 \$0 \$2,900,000 \$15,100,000	1999-00 301-0042 301-0890 20.20.075.611	\$15,100,000 -

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>			<b>Resolution: FP-99-65</b>	
1 \$3,200,000 Department of Transportation Del Norte, Humboldt Lake, Mendocino 01N-Various-Various	At various locations. Install changeable message signs. Program amount: \$3,551,000 Current allocation: \$3,200,000 Savings: \$351,000 Support Expenditures to Date: \$233,447	345101 (0099) SHOPP/99-00 \$3,551,000	1999-00 301-0042 301-0890 20.20.201.310	\$367,000 \$2,833,000 \$3,200,000
2 \$3,701,000 Department of Transportation Plumas 02N-Plu-70 86.0/91.2	Near Vinton, from east of Maddalena Road to Dotta Guidici Road. Rehabilitate roadway. Support Expenditures to Date: \$388,868	263351 (0076M) SHOPP/00-01 \$3,748,000	1999-00 301-0042 301-0890 20.20.201.120	\$425,000 \$3,276,000 \$3,701,000
3 \$400,000 Department of Transportation Butte, Glenn, Nevada Sutter Yolo 03N-Various-Various	At various locations. Install changeable message signs. (This project was split from parent project EA 03-429600, PPNO 5789.) Parent 03-429600: \$2,272,000 03-429611: \$600,000 Current allocation: \$400,000 Remaining balance: \$1,272,000 Support Expenditures to Date: \$259,170	429621 (429600) (5789) SHOPP/99-00 \$400,000	1999-00 301-0042 301-0890 20.20.201.361	\$400,000 -
4 \$2,100,000 Department of Transportation Sacramento Yolo 03N-Sac,Yol-Various Various	At various locations. Install frost, fog, and wind detection system. Support Expenditures to Date: \$159,950	385701 (5782) SHOPP/00-01 \$2,054,000	1999-00 301-0042 301-0890 20.20.201.310	\$241,000 \$1,859,000 \$2,100,000

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5 \$2,600,000 Department of Transportation Sacramento 03U-Sac-L5708	Near Elk Grove, at Elkmont Way. Construct a new maintenance facility. Support Expenditures to Date: \$534,836	418121 (6678B) SHOPP/99-00 \$2,352,000	1999-00 301-0042 301-0890 20.20.201.352	\$2,600,000 - \$2,600,000
6 \$2,220,000 Department of Transportation Placer, Sierra, El Dorado, Nevada 03U-Various-Various	At Kyburz maintenance station. Upgrade washrack facilities. Program amount: \$3,029,000 Current allocation: \$2,220,000 Savings: \$809,000 Support Expenditures to Date: \$360,438	4495U1 (1516) SHOPP/99-00 \$3,029,000	1999-00 301-0042 301-0890 20.20.201.352	\$2,220,000 - \$2,220,000
7 \$752,000 Department of Transportation Alameda 04N-Ala-260 R0.8/R1.9	In Oakland and Alameda, at Webster and Posey Tunnels. Seismic retrofit, outside density fill – Stage 1. Support Expenditures to Date: \$266,405	440131 (0098H) SHOPP/00-01 \$684,000	1999-00 301-0042 301-0890 20.20.201.110	\$150,000 \$602,000 \$752,000
8 \$1,900,000 Department of Transportation Alameda 04N-Ala-680 R32.2/R35.0 (KP)	In Dublin, San Ramon and Danville, at various locations from Dublin Boulevard to Green Brook Drive. Replacement planting. Support Expenditures to Date: \$142,851	176801 (0272B) SHOPP/99-00 \$3,713,000	1999-00 301-0042 301-0890 20.20.201.210	\$218,000 \$1,682,000 \$1,900,000
9 \$1,727,000 Department of Transportation San Mateo 04N-SM-280 R26.9/R33.0	In Millbrae, from Trousdale Drive to Serramonte Boulevard Highway planting and restoration. Support Expenditures to Date: \$237,507	237101 (0729C) SHOPP/99-00 \$1,473,000	1999-00 301-0042 301-0890 20.20.201.210	\$146,000 \$1,581,000 \$1,727,000
10 \$984,000 Department of Transportation Sonoma 04N-Son-101 0.2/6.1 (KP)	In Petaluma, at Petaluma Creek Bridge and Route 116. Upgrade bridge rails. Support Expenditures to Date: \$194,275	171001 (0767D) SHOPP/99-00 \$984,000	1999-00 301-0042 301-0890 20.20.201.110	\$197,000 \$787,000 \$984,000
11 \$3,400,000 Department of Transportation San Benito 05N-SBt-101 1.0/2.4 (KP)	Near San Juan Bautista, from North of Cole Road to south of Cannon Road. Realign roadway (southbound). Program amount: \$4,120,000 Current allocation: \$3,400,000 Savings: \$720,000 Support Expenditures to Date: \$775,382	388201 (0089A) SHOPP/00-01 \$4,120,000	1999-00 301-0042 301-0890 20.20.201.010	\$340,000 \$3,060,000 \$3,400,000
12 \$2,922,000 Department of Transportation Santa Barbara 05S-SB-101 R14.5	At Ortega Street Pedestrian Overcrossing. Replace Bridge #51-205. (This project has been split.) 05-0361A: \$5,855,000 Current allocation: \$2,922,000 Remaining balance: \$2,933,000 Support Expenditures to Date: \$1,204,725	363301 (0361) SHOPP/99-00 \$5,855,000	1999-00 301-0042 301-0890 20.20.201.110	\$332,000 \$2,590,000 \$2,922,000
13 \$5,042,000 Department of Transportation Fresno 06N-Fre-180 36.6/42.5	In and near Kerman, from Yuba Avenue to east of First Street. Rehabilitate roadway. (This project was split from parent EA 06-343251, PPNO 1950A. The remaining balance is reserved for project EA 06-3432A1, PPNO 1950Y.) 06-343251: \$5,828,000 Current allocation: \$5,042,000 Remaining balance: \$786,000 Support Expenditures to Date: \$1,144,787	343251 (1950A) SHOPP/99-00 \$5,828,000	1999-00 301-0042 301-0890 20.20.201.120	\$574,000 \$4,468,000 \$5,042,000
14 \$1,033,000 Department of Transportation Kern 06S-Ker-99 34.4/43.2 (KP)	In Bakersfield, from Planz Road to Route 204. Upgrade irrigation and planting. Support Expenditures to Date: \$90,841	403801 (3507) SHOPP/99-00 \$1,033,000	1999-00 301-0042 301-0890 20.20.201.210	\$1,033,000 - \$1,033,000

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15 \$1,065,000 Department of Transportation Tulare, Fresno 06S-Tul, Fre-53,99 R53.4/R53.9	In Kingsburg, from south of Traver Overcrossing to north of Route 201. Install median barrier. Program amount: \$1,092,000 Current allocation: \$1,065,000 Savings: \$27,000 Support Expenditures to Date: \$48,076	411601 (6432) SHOPP/01-02 \$1,092,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,065,000 \$1,065,000
16 \$1,672,000 Department of Transportation Tulare, Kern, Fresno, Madera, Kings 06N-Various-Various 33.8/47.8 (KP)	At various locations. Install surveillance stations. Program amount: \$1,693,000 Current allocation: \$1,672,000 Savings: \$21,000 Support Expenditures to Date: \$275,230	333561 (3509) SHOPP/00-01 \$1,693,000	1999-00 301-0042 301-0890 20.20.201.315	\$192,000 \$1,480,000 \$1,672,000
17 \$1,117,000 Department of Transportation Los Angeles 07S-LA-10 17.6/20.9 (KP)	In Los Angeles, from West Boulevard to Normandie Avenue. Replacement planting and upgrade irrigation. Support Expenditures to Date: \$103,687	180901 (2143) SHOPP/99-00 \$1,117,000	1999-00 301-0042 301-0890 20.20.201.210	\$94,000 \$1,023,000 \$1,117,000
18 \$1,441,000 Department of Transportation Los Angeles 07S-LA-60 12.2/18.1 (KP)	In Monterey Park, Montebello, Rosemead, and South El Monte, from Paramount Boulevard to San Gabriel River. Highway planting. Support Expenditures to Date: \$159,101	003021 (0476) SHOPP/99-00 \$1,441,000	1999-00 301-0042 301-0890 20.20.201.220	\$165,000 \$1,276,000 \$1,441,000
19 \$1,934,000 Department of Transportation Los Angeles 07S-LA-101 8.3/18.4 (KP)	Near Hollywood, from Normandie Avenue to Moorpark Street. Upgrade lighting. Program amount: \$2,394,000 Current allocation: \$1,934,000 Savings: \$460,000 Support Expenditures to Date: \$280,035	140401 (0581R) SHOPP/99-00 \$2,394,000	1999-00 301-0042 301-0890 20.20.201.340	\$222,000 \$1,712,000 \$1,934,000
20 \$1,670,000 Department of Transportation Ventura 07S-Ven-101 50.4/65.3 (KP)	Near Ventura, from West Main Street to Mussel Shoals/Ocean Drive. Install median barrier. Program amount: \$2,919,000 Current allocation: \$1,670,000 Savings: \$1,249,000 Support Expenditures to Date: \$187,136	183601 (2167) SHOPP/00-01 \$2,919,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,670,000 \$1,670,000
21 \$800,000 Department of Transportation Ventura 07S-Ven-126 0.0/R20.8 (KP)	Near Ventura and Santa Paula, from Route 101 to Hallock Drive. Groove pavement. Support Expenditures to Date: \$58,422	187401 (2188) SHOPP/99-00 \$847,000	1999-00 301-0042 301-0890 20.20.201.010	\$92,000 \$708,000 \$800,000
22 \$1,778,000 Department of Transportation San Diego 11S-SD-52 6.3/11.1 (KP)	In San Diego, from Route 805 to Route 163. Install median barrier. (This project is being combined with minor A project EA 11-238201 for contract administration purposes under EA 11-2336U1, PPNO 0253.) Support Expenditures to Date: \$197,004	233601 (2336U1) (0253) SHOPP/99-00 \$1,770,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,778,000 \$1,778,000
23 \$1,175,000 Department of Transportation San Diego 11S-SD-78 R16.5/R17.3	In Escondido, from Route 15 to Centre City Parkway. Install median barrier. Program amount: \$1,303,000 Current allocation: \$1,175,000 Savings: \$128,000 Support Expenditures to Date: \$139,505	073101 (0332) SHOPP/00-01 \$1,303,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,175,000 \$1,175,000
24 \$1,886,000 Department of Transportation Orange 12S-Ora-Various Various	In Irvine, at various locations. Install closed circuit televisions. Program amount: \$3,468,000 Current allocation: \$1,886,000 Savings: \$1,582,000 Support Expenditures to Date: \$444,819	0856U1 (4761) SHOPP/99-00 \$3,468,000	1999-00 301-0042 301-0890 20.20.201.315	\$216,000 \$1,670,000 \$1,886,000

**2.5 Highway Financial Matters**

25					
\$264,000	In Irvine, at San Diego Creek Bridge.	071301	1999-00		
Department of	Construct check dam.	(4847)	301-0042	\$264,000	
Transportation	Program amount:	SHOPP/99-00	301-0890	-	
Orange	Current allocation:		20.20.201.111		
12S-Ora-133	Savings:	\$1,906,000		\$264,000	
13.8 (KP)	Support Expenditures to Date:	\$164,770			

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO)	Budget Year	State
Dist-Co-Rte	Postmile	Project Description	Project Support Expenditures	Program/Year	Item #	Program Codes	Total Amount
<b>2.5b(3) SHOPP Projects Amended into SHOPP by Department Action</b>							<b>Resolution: FP-99-66</b>
1							
\$6,500,000	In Placer County, from Tahoe State Park to California State Line.	0A5201	1999-00				
Department of	Rehabilitate roadway.	(4675)	301-0042	\$739,000			
Transportation	Support Expenditures to Date: \$313,992	(98H-119)	301-0890	\$5,761,000			
Placer		SHOPP/99-00	20.20.201.120				
03N-Pla-28							
1.3/17.7 (KP)		\$6,500,000		\$6,500,000			
2							
\$5,900,000	In El Dorado Hills, from Natoma Overhead east of Sacramento to Latrobe Road Undercrossing.	1A8501	1999-00				
Department of	Rehabilitate roadway.	(4416U1)	301-0042	\$677,000			
Transportation	(This project is being combined with the following projects:	(3231)	301-0890	\$5,223,000			
Sacramento	EA 03-441631, PPNO 6199; EA 03-372701, PPNO 0223A	(98H-121)	20.20.201.120				
03N-Sac-50	and EA 03-441641, PPNO 6199A for construction purposes under EA 03-4416U1, PPNO 6199.)	SHOPP/99-00					
17.0/23.1	Support Expenditures to Date: \$117,177	\$5,900,000		\$5,900,000			
3							
\$1,100,000	In Hesperia, at Joshua Street.	434701	1999-00				
Department of	Add turn lane shoulders and install signal.	(0259J)	301-0042	-			
Transportation	Support Expenditures to Date: \$455,499	(98H-52)	301-0890	\$1,100,000			
San Bernardino		SHOPP/99-00	20.20.201.010				
08S-SBd-395							
R4.2/4.8		\$1,020,000		\$1,100,000			
4							
\$930,000	In San Diego, from west of Kearney Villa Road	238901	1999-00				
Department of	Overcrossing to east of Santo Road Overcrossing.	(0694)	301-0042	-			
Transportation	Construct median barrier.	(98H-120)	301-0890	\$930,000			
San Diego	Support Expenditures to Date: \$52,902	SHOPP/99-00	20.20.201.010				
11S-SD-52							
10.9/14.5		\$930,000		\$930,000			

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO)	Budget Year	State
Dist-Co-Rte	Postmile (Kilopost)	Project Description	Project Support Expenditures	Program / Year	Item #	Program Codes	Total Amount
<b>2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Project On the State Highway System</b>							<b>Resolution: FP-99-67</b>
1							
\$772,000	Eastern Sierra Interagency Visitor Center Expension.	2A1501	1999-00				
Department of	Junction of Highway 395 and 136/190.	09-1013	301-0042	-			
Transportation	Construct new building, upgrade site, access and parking.	TEA / 02-03	301-0890	\$772,000			
INYO LTC	(Total cost \$872,000; funds from other sources	\$0	20.20.204.736				
Inyo	\$100,000).	\$0					
09S-Iny	Support Expenditures to Date: \$0	\$0					
		\$772,000		\$772,000			



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(5) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Resolution: FP-99-73</b>				
1 \$5,987,000 Department of Transportation SACOG Sacramento 03N-Sac-50 12.2/13.0	In Rancho Cordova, at Sunrise Boulevard Overcrossing. Upgrade interchange. (Total estimated cost \$10,066,000 – Sacramento County share \$4,079,000.) (This project is being combined with the following projects: EA 03-441631, PPNO 6199; EA 03-1A8501, PPNO 3231 and EA 03-441641, PPNO 6199A for construction purposes under EA 03-4416U1, PPNO 6199.) Support Expenditures to Date: \$910,733	372701 (4416U1) 03-0223A RIP / 00-01 \$0 \$0 \$741,000 \$5,987,000	1999-00 301-0042 301-0890 20.20.075.612	\$687,000 \$5,300,000 \$5,987,000
2 \$20,960,000 Department of Transportation SACOG EL DORADO LTC Sacramento El Dorado 03N-Sac, ED-50 12.2/23.1; 0.0/0.9	From west of Sunrise Boulevard Overcrossing to Latrobe Road Undercrossing. Construct highway occupancy vehicle lane. (Total estimated cost \$23,235,000 – CMAQ funds \$2,275,000.) (This project is being combined with the following projects: EA 03-372701, PPNO 0223A; EA 03-1A8501, PPNO 3231 and EA 03-441641, PPNO 6199A for construction purposes under EA 03-4416U1, PPNO 6199.) Support Expenditures to Date: \$1,041,375	441631 (4416U1) 03-6199 IIP / 00-01 \$0 \$0 \$1,690,000 \$10,907,000 RIP / 00-01 \$0 \$0 \$0 \$10,053,000	1999-00 301-0042 301-0890 20.20.025.751  1999-00 301-0042 301-0890 20.20.075.651	\$1,343,000 \$10,368,000 \$1,061,000 \$8,188,000 TOTAL \$20,960,000
3 \$263,000 Department of Transportation SACOG EL DORADO LTC Sacramento El Dorado 03N-Sac, ED-50 21.8/23.1; 0.0/0.9	From east of Scott Road Overcrossing to Latrobe Road Undercrossing. Construct westbound high occupancy vehicle lane. (Total estimated cost \$2,193,000 – CMAQ funds \$1,930,000.) (This project is being combined with the following projects: EA 03-441631, PPNO 6199; EA 03-1A8501, PPNO 3231 and EA 03-372701, PPNO 0223A for construction purposes under EA 03-4416U1, PPNO 6199.) Support Expenditures to Date: \$40,415	441641 (4416U1) 03-6199A RIP / 01-02 \$0 \$0 \$17,000 \$263,000	1999-00 301-0042 301-0890 20.20.075.651	\$263,000 -\$263,000 \$263,000
<b>2.5c(1) Local Assistance STIP Projects Off the State Highway System</b>				
<b>Resolution: FP-99-68</b>				
1 \$326,000 County of Plumas Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Johnsville Road Bridge Replacement project. Near Johnsville and southwest of Graegle and State Rt. 70. Replace Jamison Creek Bridge. (Contribution from Other Sources: \$326,000)	453074L (02-2087) RIP / 99-00 \$0 \$0 \$0 \$326,000	1999-00 101-0042 101-0890 20.30.600.620	\$326,000 -\$326,000 \$326,000
2 \$557,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Reconstruction and Signalization project. Intersection of Neal Road and Skyway. Re-alignment of Neal Road and Skyway intersection. (Contribution from Other Sources: \$38,000)	453164L (03-1L21) RIP / 99-00 \$0 \$0 \$0 \$557,000	1999-00 101-0042 101-0890 20.30.600.620	\$557,000 -\$557,000 \$557,000

**2.5 Highway Financial Matters**

3 \$93,000 City of Loyalton <b>Sierra County</b> Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Pavement Rehabilitation project. In the City of Loyalton at various locations. Rehabilitate various streets.	453324L (03-1L26) RIP / 99-00 \$0 \$93,000 \$0 \$1,407,000	1999-00 101-0042 101-0890 20.30.600.621	\$93,000 - \$93,000
4 \$2,070,000 City of Berkeley MTC 04-Alameda Senate: 9 Assembly: 14	Pavement Rehabilitation project. In the City of Berkeley on College Avenue from Dwight Way to the south city limits. Pavement rehabilitation on College Avenue.	0U6301 (04-1004) RIP / 99-00 \$0 \$0 \$0 \$2,070,000	1999-00 101-0042 101-0890 20.30.600.621	\$237,000 \$1,833,000
5 \$1,378,000 City of Santa Maria SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	Rehabilitation project. In the City of Santa Maria at various roadways. Rehabilitate various roadways. (Reduce PS&E from \$59,000 to \$0 and increase CON from \$1,319,000 to \$1,378,000. Note: \$1,363,000 in CON for Phase I had a previous delegated allocation. No change to total STIP funding.)	4A0134L (05-2050) RIP / 99-00 \$0 <del>\$59,000</del> \$0 \$0 \$1,319,000 <b>\$1,378,000</b>	1999-00 101-0042 101-0890 20.30.600.621	\$1,378,000 -
6 \$3,067,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	Roadway Rehabilitation project. In the County of Santa Barbara on various roadways. Rehabilitate various roadways. (Reduce PA&ED from \$35,000 to \$0, and increase CON from \$3,032,000 to \$3,067,000. Note: \$450,000 in PS & E had a previous delegated allocation. No change to total STIP funding.)	142974L (05-2044) RIP / 99-00 <del>\$35,000</del> \$0 \$0 \$0 \$3,032,000 <b>\$3,067,000</b>	1999-00 101-0042 101-0890 20.30.600.621	\$3,067,000 -
7 \$662,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 18 Assembly: 35	Roadway Rehabilitation project. In the city of Carpinteria on various roadways. Rehabilitate various roadways. (Reduce PA&ED from \$13,000 to \$0, PS&E from \$33,000 to \$0 and increase CON from \$616,000 to \$662,000. No change to total STIP funding.)	4A0144L (05-2046) RIP / 99-00 <del>\$13,000</del> \$0 <del>\$33,000</del> \$0 \$0 \$616,000 <b>\$662,000</b>	1999-00 101-0042 101-0890 20.30.600.621	\$662,000 -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects</b>			<b>Resolution: FP-99-69</b>	
1 \$171,000 City of Clearlake Lake COG 01-Lake Senate: 2 Assembly: 1	Old Highway 53 Bikeway project. In Clearlake along Old Highway 53. Construct a Class II bikeway. (Contribution from Other Sources: \$43,000)	278404 (01-9602) TEA / 99-00 \$171,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$171,000 \$171,000
2 \$150,000 City of Redding Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Sacramento River Pedestrian/Bike Bridge project. In the City of Redding by Turtle Bay Museum. Construct a glass and granite deck on the pedestrian bridge deck.	452534L (02-2011B) TEA / 99-00 \$150,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	\$30,000 \$120,000 \$150,000

## 2.5 Highway Financial Matters

3 \$69,000 East Bay Regional Park District MTC 04-Contra Costa Senate: 9 Assembly: 14	Class I Bicycle Trail project. In the City of Richmond from Point Isabel to Marina Bay Trail. Construct a class I bike trail. (Contribution from Other Sources: \$835,000)	069814L (04-9057) TEA / 99-00 \$69,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$69,000 \$69,000
4 \$128,000 California Department of Parks and Recreation SBCAG 05-Santa Barbara Senate: 18 Assembly: 35	Restoration of 1830's Adobe project. In Gaviota State Park. Restore a 1830's adobe. (Contribution from Other Sources: \$17,000)	141094L (05-1511) TEA / 99-00 \$128,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$128,000 \$128,000
5 \$663,000 City of Lompoc SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	Class I Bikeway project. At H Street over Santa Ynez River bridge on State Route 1. Construct a bike lane over the Santa Ynez River. (Contribution from Other Sources: \$166,000)	141514L (05-1524) TEA / 99-00 \$663,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$663,000 \$663,000
6 \$188,000 County of Kern KCG 06-Kern Senate: 14 Assembly: 32	Class II Bikeway project. In the City of Bakersfield on China Grade Loop. Construct Class II bikelanes. Partial Allocation requested 188,000. (Contribution from Other Sources: \$47,000)	274594L (06-7240) TEA / 99-00 \$415,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$188,000 \$188,000 (Partial)
7 \$98,000 City of Madera Madera LTC 06-Madera Senate: 31 Assembly: 12	Gateway Drive Landscaping and Tree Planting project. In the City of Madera from Cleveland Avenue to southbound State Route 99 off-ramp. Landscaping and tree planting. (Contribution from Other Sources: \$13,000)	273834L (06-7170) TEA / 99-00 \$98,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	\$98,000 - \$98,000
8 \$523,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 46	Pedestrian and Transit Amenities project. In City of Los Angeles on Hill Street from 6 <sup>th</sup> to Temple Street. Install stamped crosswalks, trees, and tree grates, bus shelters, and bicycle racks. (Contribution from Other Sources: \$69,000)	161114L (07-7081) TEA / 99-00 \$523,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$523,000 \$523,000
9 \$930,000 City of Avalon LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Bikeway project. In the City of Avalon on Santa Catalina Island along Wrigley Terrace Road. Repave and upgrade the bikeway, walkway, and overlook. (Contribution from Other Sources: \$2,115,000)	161134L (07-7083) TEA / 99-00 \$930,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$930,000 \$930,000
10 \$1,400,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22,26 Assembly: 46,48,52	Pedestrian Enhancement project. In City of Los Angeles on five Metro Blue Line Station platforms. Construct pedestrian enhancements adjacent to five Metro Blue Line Station platforms. (Contribution from Other Sources: \$250,000)	465104L (07-8004) TEA / 99-00 \$1,400,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,400,000 \$1,400,000
11 \$382,000 City of Santa Monica LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Gateway and Coastal Corridor project. In the City of Santa Monica at the intersection of the Pacific Coast Highway and Interstate 10. Install landscaping and irrigation facilities. (Contribution from Other Sources: \$118,000)	465114L (07-8005) TEA / 99-00 \$382,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$382,000 \$382,000
12 \$1,789,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 40	Metrolink Pedestrian Grade Separation project. At Willis Avenue over the Metrolink rail line in Van Nuys. Construct a pedestrian bridge. (Contribution from Other Sources: \$427,000)	4U0054L (07-8017) TEA / 99-00 \$1,789,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,789,000 \$1,789,000

## 2.5 Highway Financial Matters

13 \$792,000 Department of Parks and Recreation <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 58	Pio Pico State Historic Park Mansion project. In Whittier at the Pio Pico State Historic Park. Restoration of the Pio Pico State Historic Park Mansion. (Contribution from Other Sources: \$108,000)	468294L (07-8015) TEA / 99-00 \$792,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$792,000 \$792,000
14 \$1,209,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 26 Assembly: 47	Street Enhancements project. In the city of Los Angeles along Crenshaw Blvd. from Rodeo Road to Vernon Avenue. Construct decorative crosswalks, street trees, pedestrian lighting and street lighting. (Contribution from Other Sources: \$253,000)	4U0074L (07-8019) TEA / 99-00 \$1,209,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,209,000 \$1,209,000
15 \$450,000 City of Compton <u>LACMTA</u> 07-Los Angeles Senate: 25,28 Assembly: 52,55	Compton Creek Regional Bikeway project. In the City of Compton along the eastern maintenance easement of the Compton Creek Flood Control channel. Construct a class I bikeway. (Contribution from Other Sources: \$113,000)	931497L (07-8031) TEA / 99-00 \$450,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$450,000 \$450,000
16 \$237,000 City of Plymouth <u>Amador LTC</u> 10-Amador Senate: 1 Assembly: 4	Highway 49 Beautification project. In the City of Plymouth along Highway 49. Provide roadside landscaping, drainage improvements and a park.	106964L (10-2996) TEA / 99-00 \$409,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	\$27,000 \$210,000 \$237,000 (Partial)
17 \$92,000 City of Jackson <u>Amador LTC</u> 10-Amador Senate: 1 Assembly: 4	Kennedy Wheels Restoration project. In the City of Jackson at the Kennedy mine. Restore the existing Kennedy tailing wheel # 4. (Contribution from Other Sources: \$21,000)	105994L (10-2998A) TEA / 99-00 \$92,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$92,000 \$92,000
18 \$100,000 County of Mariposa <u>Mariposa LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Mariposa Creek Parkway project. In the City of Mariposa along Mariposa Creek between 5 <sup>th</sup> and 8 <sup>th</sup> streets . Construct a bike path, pedestrian facilities and bridge. (Contribution from Other Sources: \$25,000)	107514L (10-4996) TEA / 99-00 \$100,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	\$100,000 - \$100,000
19 \$600,000 City of Carlsbad <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 73,74	Coastal Rail Trail project. Along coastal rail between Lomas Santa Fe Drive and Encinitas Boulevard. Construct a bike trail from San Diego train Station to Oceanside Transit Center. (Contribution from Other Sources: \$1,314,000)	955586L (11-7218) TEA / 99-00 \$600,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$600,000 \$600,000
20 \$1,000,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange Senate: 34,35 Assembly: 67,68,69	Pacific Electric Railroad project. In central Orange County. Construct landscape enhancements. (Contribution from Other Sources: \$389,000)	402024L (12-9717) TEA / 99-00 \$1,000,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,000,000 \$1,000,000
21 \$44,000 Orange County <u>OCTA</u> 12-Orange Senate: 34 Assembly: 69	Orange County Archaeological Curation project. In the City of Santa Ana. Preliminary Engineering for exhibit preparation. (Contribution from Other Sources: \$6,000)	401404L (12-9706) TEA / 99-00 \$44,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$44,000 \$44,000
22 \$974,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange Senate: 33,34,35 Assembly: 67,68,71	Orange County Gateways project. At various freeway locations (I-5, I-405, SR-91). Landscape and construction of monuments. (Contribution from Other Sources: \$87,000)	402014L (12-9711) TEA / 99-00 \$974,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$974,000 \$974,000

**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-99-70</b>
1 \$250,000 Port of Oakland MTC 04-Alameda Senate: 9 Assembly: 16	Union Point Waterfront Project. At Embarcadero on 1899 Dennison Street. Acquire a privately held 30,000 square feet parcel of land. (Contribution from Other Sources: \$350,000.)	#99-77  EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000  \$250,000
2 \$500,000 State Coastal Conservancy MTC 05-San Luis Obispo Senate: 18 Assembly: 33	Los Osos Coastal Dunes Acquisition. In West Los Osos and San Luis Obispo County. Acquire a 17-acre parcel of coastal dune scrub and tidal wetland habitat to preserve rare and endangered plant and animal species. (Contribution from Other Sources: \$1,500,000.)	#99-125  EEM / 99-00 \$500,000	1999-00 101-0183 20.30.207.811 EEM	\$500,000  \$500,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5d Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution: FP-99-71</b>
1 \$2,973,000 Department of Transportation Tulare 06S-Tul-216 7.4/8.0 (KP)	Near Visalia, at Saint John's River Bridge (Br. #46-108). Replace bridge. (The additional funds of \$733,000 will come from SHOPP savings). Support Expenditures to Date: \$669,248	333801 (6575) SHOPP/99-00 \$2,240,000	1999-00 301-0042 301-0890 20.20.201.111	\$595,000 \$2,378,000 \$2,973,000
2 \$4,570,000 Department of Transportation Riverside 08S-Riv-71,91 3.7/4.9,3.4/3.7 ( KP)	Near Corona, from Santa Ana River Bridge to Route 91. (The additional funds of \$1,495,000 will come from SHOPP savings). (This project will be combined with STIP project EA 08-446531, PPNO 0048U under EA 08-3564U1, PPNO 0048Q.) Support Expenditures to Date: \$1,000,496	356411 (3564U1) (0048Q) SHOPP/99-00 \$3,075,000	1999-00 301-0042 301-0890 20.20.201.110	\$524,000 \$4,046,000 \$4,570,000
3 \$2,125,000 Department of Transportation Inyo 09U-Iny-L5716	At the Shoshone maintenance station. Upgrade existing maintenance station. (The additional funds of \$807,000 will come from SHOPP savings). Support Expenditures to Date: \$543,229	265201 (0323) SHOPP/99-00 \$1,318,000	1999-00 301-0042 301-0890 20.20.201.352	\$2,125,000 - \$2,125,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>				<b>Resolution: FA-99-07</b>	
1 \$520,000 Department of Transportation Nevada 03N-Nev-267 0.87	On Route 267, Highway Post Mile 0.87. Install concrete surfacing. Supplemental funds are needed for ongoing project.	1A3701  1997-98 301-0042 301-0890 20.20.204.620 Minor	\$30,000 \$270,000 \$300,000	\$52,000 \$468,000 \$520,000	\$82,000 \$738,000 \$820,000

## 2.5 Highway Financial Matters

2 \$1,207,000 Department of Transportation San Luis Obispo 05S-SLO-101 25.9/R34.4 (KP)	In Pismo Beach, from Pismo Overhead to San Luis Obispo Creek. Rehabilitate roadway. Supplemental funds are needed to allow award.	423401 (0540) 1999-00 301-0042 301-0890 20.20.201.120 SHOPP	\$681,000 \$5,259,000 \$5,940,000	\$138,000 \$1,069,000 \$1,207,000	\$819,000 \$6,328,000 \$7,147,000
3 \$1,614,000 Department of Transportation San Bernardino 08S-SBd-15 R199.5/R222.9 (KP)	Near Baker, south of Razor Road Overcrossing to north of East Baker Overcrossing. Rehabilitate roadway. Supplemental funds are needed to allow award.	437801 (0175G) 1999-00 301-0042 301-0890 20.20.201.120 SHOPP	\$956,000 \$7,377,000 \$8,333,000	\$185,000 \$1,429,000 \$1,614,000	\$1,141,000 \$8,806,000 \$9,947,000
4 \$205,000 Department of Transportation Orange 12S-Ora-55 R11.2/R13.4 (KP)	In Santa Ana, from MacArthur Boulevard Undercrossing to north of Dyer Road Undercrossing. Widen undercrossing and reconstruct ramp. Supplemental funds are needed for ongoing project.	025931 (3457B) 1997-98 301-0042 301-0890 20.20.201.120 SHOPP	\$297,500 \$2,295,500 \$2,593,000	\$24,000 \$181,000 \$205,000	\$321,500 \$2,476,500 \$2,798,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$550,000 Santa Clara 04U-SCI-130 6.7	Eastbound shoulder of Route 130 in Santa Clara County. Repair roadway slipout; replace rip-rap. Damage caused by January 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 02-09-00	1S5501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$550,000 - \$550,000
2 \$500,000 San Mateo 04U-SM-1 14.96	Southbound lane of Route 1 in San Mateo County. Repair drainage system and replace roadbed. Damage caused by January 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 02-22-00	1S5601 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$500,000 - \$500,000
3 \$400,000 Monterey 05U-Mon-1 1.5	Near Ragged Point 0.7 mile south of Salmon Creek Arch (culvert #44-29). Repair a washed out portion of Highway 1. Damage caused by February 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 02-14-00	0E5501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
4 \$600,000 Monterey 05U-Mon-1 21.3	On Highway 1 approximately 0.2 mile north of Limeikln Bridge (culvert #44-58). Replace roadbed and weakened pavement. Damage caused by February 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 02-15-00	0E5701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$600,000 - \$600,000
5 \$300,000 Monterey 05U-Mon-1 0.8	Near Ragged Point 0.8 mile north of the San Luis Obispo County line. Repair a washed out portion of Highway 1. Damage caused by February 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 02-15-00	0E5801 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$300,000 - \$300,000
6 \$200,000 Los Angeles 07U-LA-39 22	From San Gabriel Dam Road to Bridge #53-2245 on the San Gabriel River. Remove debris, restore catch basin capacity, and clear plugged drainage system. Damage caused by February 2000 storms. Work performed through Emergency Equipment Rental Contract Procedures. Director's Order Date: 02-15-00	4G7601 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000

**2.5 Highway Financial Matters**

7 \$800,000 San Diego 11U-SD-163 8.8	At Clairmont Mesa Boulevard Overcrossing #57-368. Repair damage to the overcrossing. Damage caused by oversized load hitting the support structure. Work performed through Emergency Force Account Procedures. Director's Order Date: 02-02-00	242301 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$800,000 - \$800,000
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Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Seismic Prop 192 Bond Funds Amount
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)</b>				
1 \$270,000 Humboldt 01B-Hum-225 0.0	In Eureka across Humboldt Bay on Route 255 at Eureka Channel. Seismic Retrofit (Phase 2). Previous Allocation: \$474,100 Current Allocation: \$270,000 Revised Allocation: \$744,100	296731 Seismic Prop 192	1996-97 801-0653 20.20.205.311 RAS/HA4S2	\$270,000 \$270,000
2 \$180,000 Mendocino 01B-Men-271 4.9	On Route 271 at Bridge #10-030. Seismic Retrofit (Phase 2). Previous Allocation: \$344,200 Current Allocation: \$180,000 Revised Allocation: \$524,200	329401 Seismic Prop 192	1996-97 801-0653 20.20.205.311 RAS/HA4S2	\$180,000 \$180,000
3 \$1,600,000 Monterey 05B-Mon-1 R89.2	Near Castroville at the Salinas River Bridge. Seismic Retrofit (Phase 2). Previous Allocation: \$6,860,000 Current Allocation: \$1,600,000 Revised Allocation: \$8,460,000	4133U1 Seismic Prop 192	1997-98 801-0653 20.20.205.311 RAS/HA4S2	\$1,600,000 \$1,600,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority</b>				
1 \$1,500,000 Del Norte 01N-DN-101 41.9/42.9 (KP)	In Crestcent City, from Elk Creek Bridge to Cooper Avenue. Rehabilitate roadway. Support Expenditures to Date: \$454,116 Allocation Date: 03-07-00	297901 (0002K) SHOPP/99-00 \$1,480,000	1999-00 301-0042 301-0890 20.20.201.120	\$172,000 \$1,328,000 \$1,500,000
2 \$6,000,000 Humboldt 01N-Hum-101 87.8/R97.5	Near Arcata, from Arcata Overhead to Little River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$196,774 Allocation Date: 02-07-00	378401 (0074A) SHOPP/99-00 \$5,797,000	1999-00 301-0042 301-0890 20.20.201.120	\$688,000 \$5,312,000 \$6,000,000
3 \$3,800,000 Siskiyou 02N-Sis-5 R20.1/R22.6	Near Weed, from north of Weed Boulevard to Shasta River Bridge. Rehabilitate roadway. (This project will be combined with minor project EA 02- 372801 for construction administration purposes under EA 02-3106U1.) Support Expenditures to Date: \$496,723 Allocation Date: 02-17-00	310601 (3106U1) (7115) SHOPP/99-00 \$3,518,000	1999-00 301-0042 301-0890 20.20.201.120	\$436,000 \$3,364,000 \$3,800,000
4 \$1,850,000 Glenn 03N-Gle-45 17.2/23.2	At south of Hamilton City, from County Road 29 to Route 32. Rehabilitate roadway. Support Expenditures to Date: \$58,316 Allocation Date: 02-07-00	0A5101 (3852) SHOPP/99-00 \$1,567,000	1999-00 301-0042 301-0890 20.20.201.120	\$212,000 \$1,638,000 \$1,850,000

**2.5 Highway Financial Matters**

5 \$2,120,000 Sutter 03N-Sut-99 T57.6/66.4 (KP)	Near Live Oak, from Lomo Southern Pacific Railroad to north of Nevada Street. Rehabilitate roadway. Support Expenditures to Date: \$151,841 Allocation Date: 03-07-00	0A9501 (8358) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$243,000 \$1,877,000 \$2,120,000
6 \$3,517,000 San Bernardino 08S-SBd-83 10.3/15.3 (KP)	In Ontario, from Riverside Drive to Holt Boulevard. Rehabilitate roadway. Support Expenditures to Date: \$468,245 Allocation Date: 02-10-00	000311 (0235A) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$403,000 \$3,114,000 \$3,517,000
7 \$1,147,000 Amador 10N-Ama-49 2.1/4.5 (KP)	Near Jackson, north of Calaveras County to Scottsville Boulevard. Rehabilitate roadway. Program amount: \$1,505,000 Current allocation: \$1,147,000 Savings: \$358,000 Support Expenditures to Date: \$466,905 Allocation Date: 03-07-00	279101 (2102) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$132,000 \$1,015,000 \$1,147,000
8 \$1,550,000 Imperial 11S-Imp-115 R14.9/L18.3	In and near Holtville, from Grape Avenue to Evan Hewes Highway. Rehabilitate roadway. Program amount: \$1,717,000 Current allocation: \$1,550,000 Savings: \$167,000 Support Expenditures to Date: \$310,569 Allocation Date: 02-07-00	230401 (0051E) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$178,000 \$1,372,000 \$1,550,000



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
<b>2.6b(1) Local Proposition 116 Rail Program Project</b>				<b>Resolution BFP-99-12</b>																				
1 \$215,124 North San Diego Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 76	<b>Sorrento to Miramar Double Track and Curve Realignment Oceanside – San Diego Commuter Rail Corridor</b> Realign curves and construct a second track. (Concurrent PA Amendment under Item 2.1e.(2).)	R6906B 11-8201 P116I/99-00 <b>PA-PENDING</b> 99629(a)	P116 30.20.020.000	\$215,124																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,508,100</td><td>\$215,124</td><td>\$29,994,376</td><td>\$31,717,600</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$1,508,100</td><td>\$215,124</td><td>\$29,994,376</td><td>\$31,717,600</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,508,100	\$215,124	\$29,994,376	\$31,717,600	Local	0	0	0	0	TOTAL	\$1,508,100	\$215,124	\$29,994,376	\$31,717,600	\$215,124		\$215,124
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$1,508,100	\$215,124	\$29,994,376	\$31,717,600																				
Local	0	0	0	0																				
TOTAL	\$1,508,100	\$215,124	\$29,994,376	\$31,717,600																				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
<b>2.6b(2) State Proposition 116 Rail Program Project</b>				<b>Resolution BFP-99-13</b>																				
1 \$205,000 CALTRANS <u>MCAG</u> 75-Merced Senate: 12 Assembly: 26	<b>New Merced Amtrak Station San Joaquin Intercity Rail Corridor</b> Expand parking, add bus bays, bus turnaround, drainage facilities, lighting and landscaping. (Concurrent PA Amendment under Item 2.1e.(1).)	R4926C 75-9083 P116I/99-00 <b>PA-PENDING</b> 99622(a)	P116 30.20.020.000	\$205,000																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,600,000</td><td>\$205,000</td><td>0</td><td>\$1,805,000</td></tr> <tr> <td>Local</td><td>\$296,000</td><td>0</td><td>0</td><td>\$296,000</td></tr> <tr> <td>TOTAL</td><td>\$1,896,000</td><td>\$205,000</td><td>0</td><td>\$2,101,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,600,000	\$205,000	0	\$1,805,000	Local	\$296,000	0	0	\$296,000	TOTAL	\$1,896,000	\$205,000	0	\$2,101,000	\$205,000		\$205,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$1,600,000	\$205,000	0	\$1,805,000																				
Local	\$296,000	0	0	\$296,000																				
TOTAL	\$1,896,000	\$205,000	0	\$2,101,000																				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
<b>2.6b(3) Local Proposition 116 Non-urban County Program Project</b>				<b>Resolution BFP-99-14</b>																				
1 \$769,000 Sonora, City of <u>Tuolumne COG</u> 10-Tuolumne Senate: 12 Assembly: 25	<b>Mono Way Pedestrian Facility Project</b> Widen roadway to construct sidewalk, curb and gutter. (Concurrent PA Amendment under Item 2.1d.(1).)	T8386A 10-6619 P116NS/99-00 <b>PA-PENDING</b> 99628	P116 30.10.070.000	\$769,000																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$769,000</td><td>0</td><td>\$808,487</td></tr> <tr> <td>Local</td><td>\$39,487</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$39,487</td><td>\$769,000</td><td>0</td><td>\$808,487</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$769,000	0	\$808,487	Local	\$39,487	0	0	0	TOTAL	\$39,487	\$769,000	0	\$808,487	\$769,000		\$769,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$769,000	0	\$808,487																				
Local	\$39,487	0	0	0																				
TOTAL	\$39,487	\$769,000	0	\$808,487																				

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-99-20</b>																																		
<b>1</b> \$1,673,000 North San Diego County Transit Development Board SANDAG 11-San Diego Senate: 38,39 Assembly: 73,74,76,78	<b>Locomotive Purchase</b> Purchase an additional locomotive for Coaster operations. (Concurrent STIP Amendment 98S-103 under Item 2.1a.(10).)	B000BA 11-7403B RIP / 99-00 \$0 \$0 \$0 \$0 \$1,673,000	STP 1999-00 101-0042 101-0890 30.10.070.626	- \$1,673,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$406,000</td><td>0</td><td>0</td><td>\$406,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$1,673,000</td><td>0</td><td>\$1,673,000</td></tr> <tr> <td>Local</td><td>\$441,000</td><td>0</td><td>0</td><td>\$441,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$847,000</td><td>\$1,673,000</td><td>0</td><td>\$2,520,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$406,000	0	0	\$406,000	ST-Fed.	0	\$1,673,000	0	\$1,673,000	Local	\$441,000	0	0	\$441,000	L-Fed.	0	0	0	0	TOTAL	\$847,000	\$1,673,000	0	\$2,520,000	TOTAL		\$1,673,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$406,000	0	0	\$406,000																														
ST-Fed.	0	\$1,673,000	0	\$1,673,000																														
Local	\$441,000	0	0	\$441,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$847,000	\$1,673,000	0	\$2,520,000																														
<b>2</b> \$4,540,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 35 Assembly: 18	<b>Montalvo Metrolink Station</b> Construct a new Montalvo metrolink station and related track and signal improvements. Note: A total of \$4,540,000 is being advanced from FY 2000-01 to FY 1999-00 of which \$146,000 is for reimbursement of advance expenditures (AB 872).	R839SA 07-2385 RIP / 00-01 \$0 \$245,000 \$0 \$4,295,000	STP 1999-00 101-0042 101-0890 30.10.070.625	\$146,000 \$4,394,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$146,000</td><td>0</td><td>\$146,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$4,394,000</td><td>0</td><td>\$4,394,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$20,000</td><td>0</td><td>\$20,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$4,560,000</td><td>0</td><td>\$4,560,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$146,000	0	\$146,000	ST-Fed.	0	\$4,394,000	0	\$4,394,000	Local	0	\$20,000	0	\$20,000	L-Fed.	0	0	0	0	TOTAL	0	\$4,560,000	0	\$4,560,000	TOTAL		\$4,540,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$146,000	0	\$146,000																														
ST-Fed.	0	\$4,394,000	0	\$4,394,000																														
Local	0	\$20,000	0	\$20,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$4,560,000	0	\$4,560,000																														
<b>3</b> \$2,800,000 Martinez, City of MTC 04-Contra Costa Senate: 7 Assembly: 11	<b>Martinez Amtrak Station Relocation Capitol and San Joaquin Corridors</b> Construct a new Amtrak station, including parking, bus transfer facility, track and signal improvements, and flood control improvements.	R297SD 04-2176 IIP / 99-00 \$0 \$0 \$0 \$2,800,000	1999-00 101-0042 101-0890 30.20.020.720	\$2,800,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$6,180,000</td><td>\$2,800,000</td><td>0</td><td>\$8,980,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$13,143,000</td><td>0</td><td>\$3,250,000</td><td>\$16,393,000</td></tr> <tr> <td>L-Fed.</td><td>\$4,867,000</td><td>0</td><td>0</td><td>\$4,867,000</td></tr> <tr> <td>TOTAL</td><td>\$24,190,000</td><td>\$2,800,000</td><td>\$3,250,000</td><td>\$30,240,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$6,180,000	\$2,800,000	0	\$8,980,000	ST-Fed.	0	0	0	0	Local	\$13,143,000	0	\$3,250,000	\$16,393,000	L-Fed.	\$4,867,000	0	0	\$4,867,000	TOTAL	\$24,190,000	\$2,800,000	\$3,250,000	\$30,240,000			\$2,800,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$6,180,000	\$2,800,000	0	\$8,980,000																														
ST-Fed.	0	0	0	0																														
Local	\$13,143,000	0	\$3,250,000	\$16,393,000																														
L-Fed.	\$4,867,000	0	0	\$4,867,000																														
TOTAL	\$24,190,000	\$2,800,000	\$3,250,000	\$30,240,000																														
<b>4</b> \$450,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 35 Assembly: 18	<b>Camarillo Rail Station Improvements San Diegan Intercity Rail Corridor</b> Construct platform improvements and install shelters, seating, lighting and bicycle parking to serve San Diegan and Metrolink passengers. (Concurrent STIP Amendment 98S-102 under Item 2.1a(9).)	R7616A 07-9116E RIP / 99-00 \$0 \$0 \$0 \$450,000	1999-00 101-0042 101-0890 30.20.020.630	\$450,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,100,593</td><td>\$450,000</td><td>0</td><td>\$1,550,593</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$1,100,593</td><td>\$450,000</td><td>0</td><td>\$1,550,593</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,100,593	\$450,000	0	\$1,550,593	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	\$1,100,593	\$450,000	0	\$1,550,593			\$450,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$1,100,593	\$450,000	0	\$1,550,593																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	\$1,100,593	\$450,000	0	\$1,550,593																														

<p><b>5</b>  \$127,479,000  Sacramento Regional  Transit District  SACOG  03-Sacramento  Senate: 5,6  Assembly: 9,10</p>	<p><b>Folsom Corridor Light Rail Extension</b>  P S &amp; E, right-of-way acquisition, light rail vehicles  acquisition, and construction for on-going Folsom Corridor  Light Rail Extension from Downtown Sacramento to the  City of Folsom. The overall project includes double-  tracking of existing single-track sections and a new  maintenance facility. (A total of \$37,490,000 is being  advanced from FY 2000-01 to FY 1999-00).</p>					<p>R824SA  03-0R01  RIP / 99-00  \$0  \$4,208,000  \$615,000  \$30,975,000</p>		<p>99-00  101-0042  101-0890  30.10.070.625</p>		<p>\$8,459,000  \$27,339,000</p>
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	GFRIP / 99-00		99-00		
	State	0	\$8,459,000	\$5,024,440	\$13,483,440	\$0		101-0042		-
	ST-Fed.	\$1,769,000	\$119,020,000	0	\$120,789,000	\$2,188,000		101-0890		\$91,681,000
	Local	\$932,000	\$14,726,000	0	\$15,658,000	\$4,935,000		30.10.070.425		
	L-Fed.	0	\$10,929,560	0	\$10,929,560	\$84,558,000				
	<b>TOTAL</b>	<b>\$2,701,000</b>	<b>\$153,134,560</b>	<b>\$5,024,440</b>	<b>\$160,860,000</b>	<b>TOTAL</b>				<b>\$127,479,000</b>

Project #	Allocation Amount	Recipient	Location	Project Description	Program / Year	Budget Year	Allocation Amount
RTPA/CTC	County	Project Funding	PA&ED	PS&E	R/W	Item #	State
			CONST			Program Code	Federal
							Total Amount
<b>2.6c(2)</b>	<b>State Transportation Improvement Program (STIP) Intercity Rail Project</b>						<b>Resolution MFP-99-21</b>
<b>1</b>							
\$9,298,000	<b>San Joaquin Corridor Capacity Improvements</b>		R534SA				
CALTRANS	<b>San Joaquin Corridor</b>		75-9073			1999-00	
SJCOG	Engineering and environmental analysis for double tracking		GFIIIP / 99-00			301-0042	\$3,587,000
KCOG	and signal enhancements on three segments of the San		\$3,587,000			30.20.020.520	
COFCG	Joaquin Corridor. Note: \$2,000,000 and \$3,711,000 is		\$0				
75-Various	being advanced from FY 2000-01 and FY 2001-02,		\$0				
Senate: 5,12,16	respectively.		\$0				
Assembly: 17,25,30,31							
	<b>FUNDING</b>	<b>PRIOR</b>	<b>CURRENT</b>	<b>FUTURE</b>	<b>TOTAL</b>		
	State	\$600,000	\$9,298,000	\$104,414,023	\$114,312,023	R534SB	
	Local	0	0	0	0	75-9074	
	TOTAL	\$600,000	\$9,298,000	\$104,414,023	\$114,312,023	GFIIIP / 00-01	
						301-0042	\$2,000,000
						30.20.020.520	
						\$0	
						\$0	
						\$0	
						R534SC	
						75-9074A	
						1999-00	
						301-0042	\$3,711,000
						30.20.020.520	(Partial)
						\$25,000,000	
						\$0	
						\$0	
						\$0	
						TOTAL	\$9,298,000

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6e(1) Allocation Amendments – Proposition 116 Rail Program</b>			<b>BFA-99-05</b>
<b>BFA-99-05</b> <b>Amending BFP-96-22</b>	<b>Oceanside – San Diego Commuter Rail</b> Amend BFP-96-22 to reduce the original allocation of \$4,900,000 by \$4,590,000, for a revised total of \$310,000 for the Oceanside-San Diego Commuter Rail project. The remaining balance of \$310,000 will be for environmental activities related to the False Bay Track Passing Track element of the Oceanside – San Diego Commuter Rail project. (Concurrent PA Amendment under Item 2.1e.(2).)	P116C/93-94 <b>PA-PENDING</b> 99629(a)  11-8201D \$310,000	P116 30.20.010   \$310,000
\$310,000 North San Diego Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 78	<u>ALLOCATION</u> BFP-96-22	<u>ORIGINAL</u> \$4,900,000	<u>REVISION</u> (\$4,590,000)
		<u>AMENDED</u> \$310,000	

**2.6 Mass Transportation Financial Matters**

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6e(2) Allocation Amendments – Proposition 116 Non-Urban County Program Projects</b>			<b>BFA-99-06</b>
<b>1</b> <b>BFA-99-06</b> <b>Amending BFP-99-08</b> \$826,566 Sutter, County of SACOG 03-Sutter Senate: 4 Assembly: 2	<b>Sutter Commuter Bikeway</b> Construct approximately 4.67 of Class I bikeway and 3 miles of Class II bikeway. (Concurrent PA Amendment under Item 2.1d.(2).)  <u>ALLOCATION</u> BFP-99-08	P116NB/99-00 <b>PA-PENDING</b> 99628  03-0824 \$826,566	P116 30.10.070.000   \$826,566
	<u>ORIGINAL</u> \$760,566	<u>REVISION</u> \$66,000	<u>AMENDED</u> \$826,566